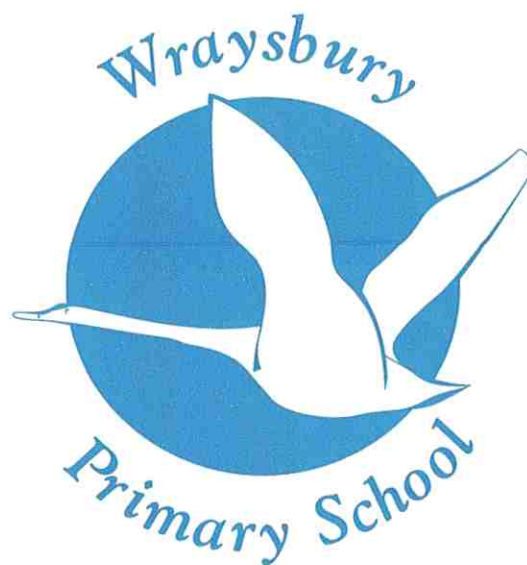


P.E. and Sport Premium Funding



Welley Road
Wraysbury, Staines
TW19 5DJ

Headteacher: Mrs A Fox

Produced by:
Date:

Heather de la Perrelle
July 2023

Details with regard to funding

Total amount carried over from 2021/2022	0
Total amount allocated for 2022/23	£19,260
Total amount of funding for 2022/23. To be spent and reported on by 31st July 2023.	£19,260

Swimming Data

Meeting national curriculum requirements for swimming and water safety.	
Percentage of current Year 6 cohort who can swim competently, confidently and proficiently over a distance of at least 25 metres.	53%
Percentage of current Year 6 cohort who can use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	51%
Percentage of current Year 6 cohort who can perform safe self-rescue in different water-based situations?	95%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/23		Total fund allocated:		Date Updated:		Percentage of total allocation:		
Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school								
Intent		Implementation		Impact		Sustainability		
- Increase active movement for all pupils - Target Inactive Pupils - Holistic Approach to Healthy Lives - Upskill staff to facilitate play - Target Inactive periods during the school day (lunchtime, playtime, sedentary lessons)		WSSP: - Playground Leaders’ Training - Support with changing school culture with Action Plans, School Games Mark, Primary School PE, Active Break resources - Staff training: playground games, Yoga, Inclusion, etc - Healthy Minds Programme - ActiveMe Programme		WSSP – SLA £6,750		All pupils have taken part in level 1 competition. 52 pupils have taken part in level 2 competition. 10 pupils have been formally trained in Sports Leadership.		SLA would need to be covered through main school budget, or SLA would not be renewed.
- Increase active movement for all pupils - Target inactive periods during play and lunch times		Re-stock of equipment, incorporating some new activities and to provide Key Stage 1 children with the same opportunities. Employment of a sports coach at lunchtimes to provide structured activities, positive male role model and encourage less active children to take part in physical activity		£956 £7,560		All pupils have access to play and sporting equipment during break and lunch times. All children offered opportunities to play structured games during their lunchtime time. Large increase in the number of children involved in structured games (particularly football), more girls playing mixed football. Y6 – 65% of the girls regularly		Cost of replacement items would have to be covered through the main school budget. Coach salary would need to be covered by the school budget.

			played football at lunchtime Y5 – 39% of the girls regularly played football at lunchtime Y4 – 50% of the girls regularly played football at lunchtime	
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Key indicator 2: The profile of PESSPA (Physical Education, School Sport and Physical Activity) being raised across the school as a tool for whole school improvement.				Percentage of total allocation:
				3%
				Real PE subscription % only included in this section
				Sustainability
- Increase communication with parents and local community to get pupils more active - Access for all pupils to attend events - Encourage pupils to take on Leadership roles - Improve children's Mental Wellbeing - Varied events and activities to inspire young pupils - Upskilling staff - Using the CWGs to inspire inactive pupils through events and playground games	WSSP: - Level 1-3 Festival and Events for all pupils - Inclusive Events - Sports/Playground Leaders - High Quality Curriculum - Teaching Support - School staff CPD - (Teachers/TAs/Lunchtime Supervisors) - Healthy Minds, ActiveMe, - Strategic meetings to support school's PESSPA Action Plan, Scorecards and School Games Mark - Additional playground games supervisor.	Funding allocated: £6,750	Impact As a result of continued raising of PESSPA profile, Wrayisbury School has been awarded the Silver School Games Mark for this academic year. Boccia (SEN) team established and attended level 2 competition. Girls football after school club well attended Girls football competition – 2 teams competed	As a result of continued raising of PESSPA profile, Wrayisbury School has been awarded the Silver School Games Mark for this academic year. Boccia (SEN) team established and attended level 2 competition. Girls football after school club well attended Girls football competition – 2 teams competed

- To promote a lifelong love of sport and being physically active, especially targeting girls enjoyment of PE	- Annual subscription to the Real PE - All children complete 2 modules of Real PE, 1 module of Real Dance and 1 module of Real Gym per academic year. - Girls football after school club	£495	This provided pupils with a holistic, child centred approach to PE ensuring all pupils achieved, progress and enjoyed PE lessons. Girls football competition attended – 2 teams entered (3rd and 6th place)	
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Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Percentage of total allocation:			
3%			
Intent	Implementation	Impact	
- Upskill teachers by accessing a varied CPD programme - Provide staff with professional development, mentoring and training to help them teach PE inclusively and confidently through 1 to 1 coaching support	WSSP - Teacher Curriculum Support highlighting life skills through PE - Teacher/TAs CPDs, including PE & sport specific training, Yoga, Mindfulness, Health & Wellbeing - NQT Training Day - EYFS Teacher Training - Strategic meetings to support school's Action Plan - Subject Leader Training	Funding allocated: £6,750 A greater range of sports, games and activities have been shared with the pupils by specialist coaches, delivered in 6 week blocks to all Key Stage Year groups eg: Boccia and archery	SLA would need to be covered through main school budget, or SLA would not be renewed. More in house CPD, led by teachers. Virtual, online courses What about other ways of CPD?
	£245		

- Staff use online Jasmine portal to plan and deliver an outstanding PE curriculum, assisting and coaching staff to differentiate (and become aware of different differentiation ideas) to ensure all pupils make progress.	Annual subscription to Real PE - All children complete 2 modules of Real PE, 1 module of Real Dance and 1 module of Real Gym per academic year.	£495	All teachers and TAs are trained in Real PE teaching methods and using the online portal – attendance lists from staff meetings – delivery by subject leader	Without annual subscription teachers are unable to access assessment methods and progression of skills, rendering the scheme insufficient. Cost of subscription would need to be met through the main school budget.
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Key indicator 4: Broader experience of a range of sports and activities offered to all pupils

Percentage of total allocation:			9%	
Intent	Implementation	Impact	Sustainability	
- Inspire pupils with a variation of opportunities and sports including festivals and competitions with external exit routes. - Support with inter house competitions - Targeted extra-curricular sessions to inspire inactive pupils	WSSP: - Broad spectrum of Level 1/2 Competitions including Virtual Events and Inclusive Events: Dance Festival, Boccia, Benchball, cross country, girls football, skipping, leadership conference, ACS international football, etc. - Extra-curricular clubs varying sports: netball, rounders, Dance, football and gymnastics - ActiveMe clubs - FA Girls Football Programme	Funding allocated: £6,750 All pupils have competed in level 1 competitions. 30 Year 6 children competed in a Dance Festival. 10 children participated in an Invictus Games events. All children have participated in a Most Improved event. Ofsted mentioned about pupils enjoying a broad range of sports and learning how to lead a healthy lifestyle.	SLA would need to be covered through main school budget, or SLA would not be renewed. Inter house competitions would remain and delivered in house.	
To promote water safety and enjoyment of the water. To begin to teach all children to swim in EYFS and KS1. To promote and allow access to swimming for children who have less opportunities.	Provision of swimming for EYFS and KS1 children All EYFS and KS1 year groups swam once a week for 10 weeks throughout the summer term. 2X SEN children for 10 additional hours.	Swimming Teacher Costs: £1254 Pool Plant operators training: £300 Resources/chemicals: £200 Promoted water safety and enjoyment of the water for EYFS and KS1 children. Enhanced pupil's skills to aid fulfilment of the objective that every child by the end of KS2 should be able to swim 25 metres. Allowed access to swimming for children who have less opportunities. 2x children with EHCPs had	Cost would be put onto parental contributions or opportunities would only be offered to Key Stage 2 pupils. SEN funds from a child's EHCP could be used.	

				additional 1:1 sessions	
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Key indicator 5: Increased participation in competitive sport

Percentage of total allocation:			
8%			
Intent	Implementation	Impact	Sustainability
Provide opportunities for <u>all</u> pupils for events tailored to their needs: festivals, social competitions, competitions, and inclusive events.	WSSP: - Access to 30 level 2 events - Half termly House Competitions in curriculum - Virtual Events - Social Competitions - MIP Challenges - Girls Football Programme - Links to local clubs	£6,750	15 pupils attended events, tailored to their needs, which led to a greater uptake in numbers in extra-curricular clubs. (Girls Football)
- Inspire pupils with a variation of opportunities and sports including festivals and competitions with external exit routes. - Children who are currently unable to attend after school clubs and competitions due to no transport will be able to attend. - Uptake to after school clubs and competitions will increase.	Part fund a school minibus.	£1500 (Minibus lease - £500 per month)	Minibus used to transport pupils to sporting competitions. 6 events entered. Cost would be put onto PTFA and parental contributions would be requested as per the Charges and Remissions Policy Pupil Premium funding could be allocated

Signed off by	
Head Teacher:	
Date:	26/9/23
Subject Leader:	Heather de la Perrelle
Date:	26.07.23
Governor:	
Date:	26.09.23

Created by:



Supported by:



